

Ten-Year Comparison of State Education Appropriations

<u>Institutions</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>
Research Institutions										
Clemson University	93,704,323	97,815,027	103,660,439	110,293,171	105,647,205	94,206,543	85,938,709	87,617,771	92,390,951	100,476,486
USC Columbia	162,054,045	169,462,312	180,026,469	191,624,376	183,694,311	164,082,817	148,286,255	152,179,679	160,024,457	170,355,770
Medical Univ. of SC	91,631,143	95,784,253	99,967,346	105,592,218	101,320,502	90,497,750	81,698,420	82,741,614	85,906,706	88,969,156
Teaching Institutions										
The Citadel	\$14,807,372	\$15,548,741	\$16,283,051	\$17,204,904	\$16,451,476	\$14,613,900	\$14,028,675	14,166,497	14,754,261	15,285,183
Coastal Carolina Univ.	11,895,702	12,430,306	13,853,822	14,783,267	14,055,808	12,568,853	11,213,779	11,785,709	12,252,967	12,667,571
College of Charleston	27,142,927	28,429,609	31,563,801	33,478,821	32,156,700	28,704,517	27,319,399	27,039,523	29,283,053	30,317,308
Francis Marion Univ.	14,019,921	14,675,471	15,455,483	16,395,070	15,750,843	14,091,406	12,632,961	13,191,647	15,249,582	16,413,177
Lander University	9,474,430	9,922,861	10,632,018	11,367,679	10,795,408	9,598,295	9,076,491	9,285,405	9,695,866	10,175,198
SC State University	21,866,016	22,874,220	23,957,059	25,346,016	24,349,522	21,734,854	20,887,568	20,210,171	21,040,022	21,769,768
USC Aiken	9,507,317	9,947,507	11,254,855	12,205,044	11,722,160	10,479,378	9,349,575	9,578,918	10,021,980	10,381,262
USC Beaufort	1,994,684	2,076,475	2,303,097	2,429,519	2,304,123	2,036,871	1,995,709	2,026,215	2,609,487	2,677,047
USC Upstate	11,453,712	11,968,844	12,680,432	13,734,942	13,205,810	11,809,149	10,535,981	10,775,082	12,283,834	12,696,259
Winthrop	20,844,189	21,854,944	23,428,624	25,404,503	24,477,409	21,900,504	19,539,367	19,963,829	20,922,640	21,732,096
Regional Campuses										
USC Lancaster	2,699,110	2,796,463	2,892,544	3,041,955	2,898,001	2,589,022	2,309,895	2,366,940	2,470,254	2,554,105
USC Salkehatchie	2,144,640	2,229,364	2,430,395	2,560,796	2,439,620	2,170,840	2,043,836	2,066,044	2,149,911	2,217,943
USC Sumter	3,901,045	4,070,316	4,518,654	4,859,525	4,650,976	4,158,696	3,710,339	3,806,920	3,983,056	4,125,896
USC Union	1,014,866	1,069,822	1,112,800	1,180,301	1,134,149	1,014,564	905,182	916,406	958,564	992,713
SBTCE	138,106,128	144,552,433	159,841,242	171,310,188	164,986,513	145,806,472	130,180,834	136,047,422	141,520,182	149,420,427
A.H.E.C.	16,099,151	16,668,348	17,533,840	18,394,116	17,239,029	15,259,463	14,575,805	14,659,380	14,834,872	15,392,828
Subtotal	\$654,360,721	\$684,177,316	\$733,395,971	\$781,206,411	\$749,279,565	\$667,323,894	\$606,228,780	\$620,425,172	\$652,352,645	\$688,620,193
Colleges & Universities as a % of State Revenue	14.0%	14.9%	14.8%	14.6%	13.7%	12.9%	12.6%	11.9%	11.6%	11.3%
State Appropriation for the Commission on Higher Educ.										
Commission Administration	2,030,106	2,055,453	2,482,292	2,140,231	2,208,706	2,133,801	2,311,786	2,300,733	2,770,389	2,902,907
Service Programs	1,572,649	1,572,649	1,572,649	1,367,606	1,449,650	1,778,899	2,684,246	3,982,772	4,239,676	5,647,676
Cutting Edge	430,926	433,115	436,230	436,230	936,230	883,045	21,059,680	12,975,412	20,848,958	21,587,275
Other Special Flow-Through Items ¹	4,905,000	15,622,000	54,132,651	36,026,282	42,934,381	63,312,131	79,634,337	36,546,070	34,878,862	61,119,720
Subtotal CHE	8,938,681	19,683,217	58,623,822	39,970,349	47,528,967	68,107,876	105,690,049	55,804,987	62,737,885	91,257,578
State Appropriation for the State Board for Tech. & Comp. Educ. (SBTCE)										
State Board Administration ²	5,591,167	6,541,675	7,413,435	8,063,425	4,518,755	5,405,184	5,708,220	5,750,611	5,925,209	6,337,103
State Level Programs ³	4,260,380	2,486,820	9,376,764	4,254,885	980,643	796,137	552,108	536,563	536,563	552,629
Economic Development (Special Schools) ⁴	21,090,904	19,143,097	24,252,610	28,009,159	25,384,586	25,564,994	5,136,776	5,168,049	5,247,981	5,101,105
Total SBTCE	30,942,451	28,171,592	41,042,809	40,327,469	30,883,984	31,766,315	11,397,104	11,455,223	11,709,753	11,990,837
Tuition Grants Commission	18,177,544	19,080,706	19,585,172	21,566,449	21,171,550	19,705,556	19,675,083	19,668,650	19,683,190	19,692,556
Postsecondary Educ.	712,419,397	751,112,831	852,647,774	883,070,678	848,864,066	786,903,641	742,991,016	707,354,032	746,483,473	811,561,164
Postsecond. Educ. as a percent (%) of State Rev.	15.2%	16.4%	17.2%	16.5%	15.6%	15.2%	15.4%	13.5%	13.3%	13.3%
Dept. of Educ. State Approp.	1,442,209,075	1,548,406,293	1,706,817,381	1,846,083,904	1,940,232,863	1,808,755,116	1,756,955,104	1,838,756,008	2,028,856,477	2,155,573,752
Elem. & Second. Educ. as a % of State Revenue	30.8%	33.7%	34.5%	34.6%	35.5%	34.9%	36.5%	35.2%	36.1%	35.3%
State Appropriations for All Education	2,154,628,472	2,299,519,124	2,559,465,155	2,729,154,582	2,789,096,929	2,595,658,757	2,499,946,120	2,546,110,040	2,775,339,950	2,967,134,916
All Educ. as a % of State Rev.	46.1%	50.1%	51.8%	51.1%	51.1%	50.1%	51.9%	48.8%	49.4%	48.6%
Total State General Revenue	4,675,893,870	4,588,671,682	4,944,864,072	5,341,501,837	5,458,542,965	5,180,523,401	4,812,269,655	5,222,465,374	5,617,388,060	6,108,004,521

¹ Estimated other funds that flow through CHE's budget. Sources of these funds change from year to year. The data are presented as approved by the Legislature.

² STATE BOARD ADMINISTRATION includes Administration and Data Processing Support (included Carry-Forward Funds prior to FY 2003-04).

³ STATE LEVEL PROGRAMS include equipment, ITT, data processing support for the colleges' centralized systems, College Non-formula (included Carry-forward Funds prior to FY 2003-04).

⁴ ECONOMIC DEVELOPMENT includes Special Schools and Economic Development Administration, (included Carry-Forward Funds prior to FY 2003-04).